

CITY OF SULPHUR SPRINGS, TEXAS
FISCAL YEAR 2015 BUDGET
SPECIAL WORKSHOP SESSION OF THE
CITY COUNCIL
JULY 22, 2014
6:00 P.M.

Mayor Freddie Taylor called the workshop session of the Sulphur Springs City Council to order at 6:02 p.m. The following council members and staff were present:

Mayor Freddie Taylor
Mayor Pro Tem Kayla Price
Councilman Oscar Aguilar
Councilwoman Emily Glass

Staff: Marc Maxwell, City Manager
Gale Roberts, City Secretary
Peter Karstens, Finance Director
Robert Lee, Utilities Director
Russ Nuss, Public Works Director
Lesa Smith, Customer Service Representative

Absent: Councilman Craig Johnson
Councilman Clay Walker
Councilman John Sellers

DISCUSSION REGARDING THE ONGOING CAPITAL IMPROVEMENTS:

- A. STREET CIP**
- B. DRAINAGE CIP**
- C. REMODEL OF THE OLD CITY HALL – CONSTRUCTION BUDGET**
- D. WATER AND SEWER LINE CIPs**
- E. WATER PLANT CIP**
- F. RAW WATER SUPPLY**
- G. WASTEWATER PLANT CIP**
- H. FUNDING ISSUES**
- I. WASTEWATER COLLECTION RATE ANALYSIS**

Finance Director Peter Karstens made a presentation of the ongoing Capital Improvements with the assistance of Utilities Director Robert Lee and Public Works Director Russ Nuss. Updates, statuses and options were provided and suggested with plenty of conversation and dialogue. All of the listed items were discussed and it was a very informative workshop session.

ADJOURN

With all business complete the meeting adjourned at 8:14 p.m.