Summary
In December 2018, the City Council adopted Ordinance #2737, establishing a Street Maintenance Fee on all utility bills. This fee was added on all bills starting in January 2019. The fee is deposited into a fund named the Street Improvement Fund. FY 2019 was the first year of the program, with 9 months of billing. Because of the Street Maintenance Fee, the City was able to pave an additional 1.53 miles over the regular Summer Paving program. Overall, the City was able to pave 3.59 miles this year.

Unaudited Financial Data
As of 8/31/2019
- SMF Billed $339,332
- SMF Collected $306,064
- SMF Expended $360,231
Final financial data will be presented in the FY 2019 Audit.

Accomplishments
Length Paved: 1.53 miles / 8,101 feet
Street Segments 7

Looking Forward
FY 2020 will be the first full year of the program with a planned expenditure of $498,500. Staff estimates that we will be able to pave over 2.5 miles on 9 different street segments with the Street Maintenance Fee revenue. Actual resurfacing and maintenance will be dependent upon the bids that we receive at that time.
FY 2019 Accomplishments
Street Improvement Fund

Street Segment: Peach/Georgia
Length Paved: 0.25 miles / 1,331 Feet
Cost: $65,383.02
Work Performed: Type D Asphalt Overlay

BEFORE

AFTER
FY 2019 Accomplishments
Street Improvement Fund

Street Segment: **Putman**
Length Paved: 0.22 miles / 1,150 Feet
Cost: $44,965.50
Work Performed: Type D Asphalt Overlay

**BEFORE**

**AFTER**
FY 2019 Accomplishments
Street Improvement Fund

Street Segment: Ashcroft/Towne
Length Paved: 0.21 miles / 1,100 Feet
Cost: $37,100.65
Work Performed: Type D Asphalt Overlay

BEFORE

AFTER
Street Segment: **Brewer**
Length Paved: 0.14 miles/ 750 Feet
Cost: $26,273.50
Work Performed: Type D Asphalt Overlay

**FY 2019 Accomplishments**
Street Improvement Fund

BEFORE

AFTER
FY 2019 Accomplishments
Street Improvement Fund

Street Segment: Carter
Length Paved: 0.22 miles / 1,141 Feet
Cost: $74,797.05
Work Performed: Type D Asphalt Overlay

BEFORE

AFTER
FY 2019 Accomplishments
Street Improvement Fund

Street Segment: **Hodge**
Length Paved: 0.19 miles / 1,029 Feet
Cost: $62,187.53
Work Performed: Type D Asphalt Overlay

**BEFORE**

**AFTER**
Street Segment: **N. Locust**
Length Paved: 0.3 miles / 1,600 Feet
Cost: $49,523.46
Work Performed: Type D Asphalt Overlay

**FY 2019 Accomplishments**
**Street Improvement Fund**

**BEFORE**

**AFTER**